



Jernbane-
direktoratet

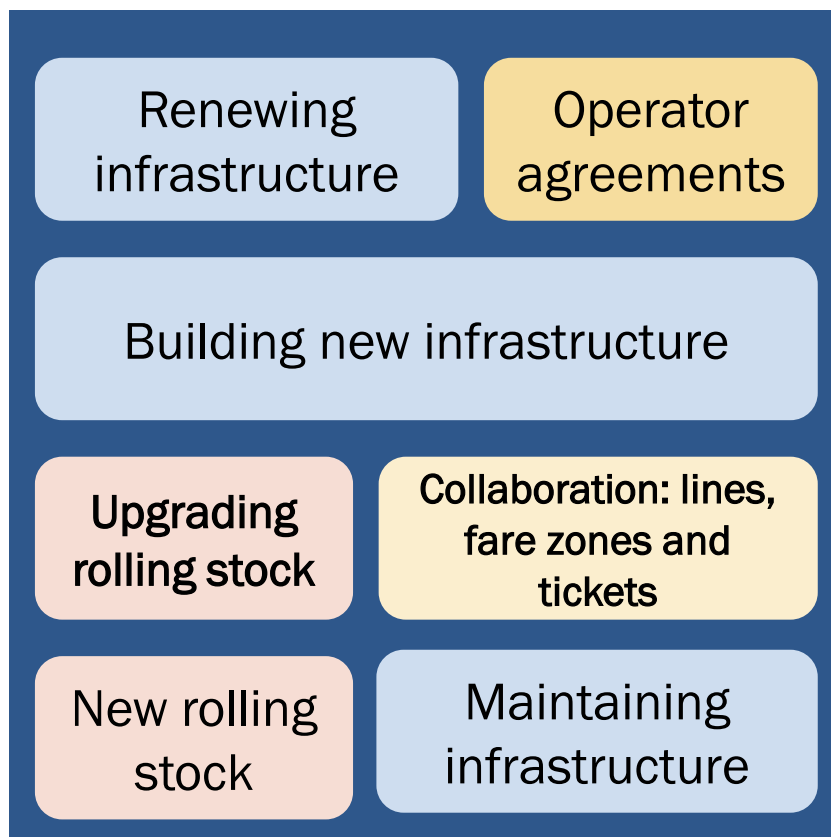
Managing economic benefits through investment bundles

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Investment bundles



Investment bundles

- In order to create a new railway service, multiple components need to fit together.
- Many of the components themselves are complex as well.
- The Railway Directorate makes sure communication between different agencies works well and handles the strategy for future development of services.

The most important components:

- Railway Infrastructure
- A timetable concept
- Rolling stock
- Operator agreements

Investment bundles in the National Transport Plan managed through portfolio prioritisation

Through the portfolio management regime, the aim is to:

- Avoid to lock ourself into specific solutions too early
 - Pursue continuous optimization to reduce costs
 - Look for opportunities to increase socio-economic profitability
 - Contribute to competition between the projects
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- The portfolio management includes the investment bundles that have not yet been started, but are prioritised for start-up in the first six years of the current National Transport Plan.
 - The current portfolio contains eight investment bundles with a total cost of approximately 50 billion Norwegian kroner.
 - **The objective is to optimise projects and focus on the investment bundles with the highest benefits.**

In summary

- Investment bundles serves as a «to-do-list» - to ensure that nothing is forgotten
- By focusing on what is to be achieved, the approach has an advantage in a cost-benefit perspective
- But: when you want to make sure that you don't make mistakes - it is important to make sure that the investment bundles do not become too large
- Portfolio prioritisation is a potensial measure to increase benefits